

What does the 2016/17 Funding mean for my School?

From September 2013, all primary schools across England have received a share of the Government Primary Physical Education and Sports Premium. The funding is ring-fenced and must be spent on improving the provision and quality of P.E and sport in primary schools so that pupils develop healthy lifestyles. Our overriding aim is to achieve self-sustaining improvement in the quality of physical education in sport at Southwold School.

2015 – 2016 – summary

Southwold School received £9430 for the academic year

£8487 of this funding was spent on our annual affiliation to North Oxfordshire School Sport Partnership (NOSSP). The affiliation gave Southwold School access to regular expert advice from a secondary PE specialist, weekly in school support for teachers from specialist PE mentors, quality assured professional development training for teaching assistants, occasional input and support from qualified sports coaches, access to regular sports competitions and festivals including national School Games competitions, support with the development and delivery of primary Change4Life sports clubs and evaluation tools to help measure and monitor progress and impact.

NOSSP also provided full primary membership to Youth Sport Trust and a range of additional benefits and support including the Youth Sport Trust Quality Mark.

The remaining £943 was spent on transport to and from events, supply cover for the PE leaders to attend meetings and training and resources where these have been required.

2016 – 2017 – forecast

Southwold School will receive £9790

£8400 will be spent on NOSSP and mentor package (£2000 NOSSP & £6400 to Five Acres)

Remaining £1390

Funding will target strategically at individual teachers particularly new staff in areas requested. It is therefore anticipated that £3000 of funding will be spent on up-skilling teachers. As improvements occur in teaching and learning, funding focus will continue to target health and well-being by focusing on fitness and involving parents/carers. Teachers will work alongside deliverers so that new programmes become sustainable.

At Southwold Primary School, we have split the funding into the three key areas for consideration: Healthy Active Lifestyles, Physical Education, and Competitive Sport. We will spend our external funding on the following which will boost our existing provision.

Physical Education: Raising standards of all our children in Physical Education			
Objectives	Outcomes	Action	Cost
Increase staff subject knowledge and confidence in PE	A strategic approach to CPD across the school to support the development of PE and Sport Staff deliver high quality PE lessons.	Based on a skills knowledge audit teaching staff where requested to receive support, working alongside PE specialists to deliver high quality	£800 Teacher NQT training £150 P.E Co-ordinator- Primary P.E day –

		lessons in at least one area of activity.	£150 PE co-ordinator Family Meetings £300
	Staff have a good understanding of P.E, Sport and Physical Activity School SEF includes accurate information in teaching and Learning in PE	3 Staff meetings with a PE and Sport focus, led by PE co-ordinators to provide training, raise confidence and competence in teaching and assessment in PE and school sport. PE lesson observations carried out by PE coordinators. New intervention 'Jungle Gym' to be implemented in Foundation Stage.	£800
	All staff use standardised form of assessment in PE	Working with staff, the PE co-ordinator and mentor to develop a system of assessment which will inform parents, teachers and support staff and secondary schools	£800

Healthy Active Lifestyles: Ensuring all our children have access to regular exercise			
Objectives	Outcomes	Action	Cost
Increase fitness levels for all pupils	Pupils' health and wellbeing improved impacting positively on whole school improvement	A fitness programme developed for every pupil from FS1 to Year 6 with staff and parental/carer involvement and support.	£800
Increased activity levels for all, appealing to a wider range of pupils	Increased number of pupils have access to active playtimes and after school clubs	Ongoing Play Leaders training. Play Leaders delivering lunch time physical activities for Key Stage 1 children. Skipping to be Fit initiative Netball, football, karate, Street Dance, Rugby, Change4Life/ Cycle Proficiency Active Homework Challenges.	£800 £560
Increase Understanding of link between health and lifestyle/diet.			

	<p>'Jungle Gym'</p> <p>Programme to develop fine and gross motor skills</p>	All Reception children to follow on a weekly basis.	£30
	Local facilities and clubs signposted to both parent and child to physical activities run outside the remit of school.	<p>Taster Session delivered by external coaches.</p> <p>Information displayed on PE display board.</p> <p>Participation in competitions and Festivals hosted by NOSS, with local club support and subsequent sign posting to opportunities.</p>	£800
	Pupils' health and well being improved impacting positively on whole school improvement.	<p>PE co-ordinators to work alongside class teachers and parents/carers to deliver programmes on healthy eating.</p> <p>Leadership programmes delivered</p> <p>Change 4 life Training Course</p> <p>Running / Resourcing Change 4 Life Club</p>	<p>£150</p> <p>£800</p>

Competitive School Sport: Increasing pupils' participation in extra-curricular sport			
Objectives	Outcomes	Action	Cost
Increase opportunities for competitive sport for all pupils.	Improved numbers including pupils not currently participating in competitive sport including Level 1 2 & 3 Competitions.	Entering NOSSP led competitions and Festivals	£1050
		Staffing/transport to enable pupils to participate in inter school sports festivals and competition.	£800
		Mentor and P.E co-ordinators to provide/enable intra school competitions	£800
		School Games Mark	£200
		Celebration Evening	

Blue = NOSSP - £2000

Green = Payment to Five Acres for PE Mentor - £6400

Total of Blue and green = £8400

Black = Remaining money - £1360

2016/17 Forecast & Allocation	Expenditure on Government Objectives					£9790
	Objective 1	Objective 2	Objective 3	Objective 4	Objective 5	Total
	Healthy Active Lifestyles	Raising Profile of PE for whole School Improvement	Up skill Staff	Broader experience for all pupils	Increase competition	
	£3940	£150	£3000	£800	£1900	£9790